

#### Agenda Prepared: 6/5/2023 Agenda Posted: 6/6/2023 Prior to: 5:00 PM

**Paradise Recreation & Park District** 

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### NOTICE OF BOARD OF DIRECTORS COMMITTEE MEETING

Committee: Personnel Committee (Bellefeuille/Goodlin)

Date: Friday, June 9 ,2023

**Time:** 2:00 p.m.

Location: Via Teleconference and Terry Ashe Recreation Department, Room A

Notice:

 The public may listen to this meeting via computer or telephone. The public may submit comments prior to the meeting via email to <a href="mailto:bodclerk@paradiseprpd.com">bodclerk@paradiseprpd.com</a> before 1:00 p.m. on the day of the meeting and they will be read into the record.

 Please use the link to join the webinar: <a href="https://us02web.zoom.us/j/83319895913?pwd=c3JOeG0zMTl2Q0wyOWdXMXI5WjhDQT09">https://us02web.zoom.us/j/83319895913?pwd=c3JOeG0zMTl2Q0wyOWdXMXI5WjhDQT09</a> Or via Telephone: Dial by your location: +1 669 900 9128 US (San Jose)

 Meeting ID:
 833 1989 5913

 Password:
 6626

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AGENDA: The Committee will meet to:

### CLOSED SESSION:

1. The Committee will meet in Closed Session pursuant to California Government Code Section 54957.6, Employee Salary and Wage Negotiations.

https://paradiseprpd.sharepoint.com/sites/BODMeeting/Shared Documents/\_Committee.Personnel/2023/PC.23.0609/PC\_23.0609. Agenda.docx

# PRPD STAFF NEGOTIATIONS

YEAR	BOARD REPS	STAFF REPS	APPROVED
1999 - 00	Grosso & McGreehan	Rec: Maint: Office:	<ol> <li>3% salary increase retro to 7-1-99.</li> <li>Add CalPERS retirement &amp; keep Aetna retirement option</li> <li>CalPERS medical with a \$400.00 cap.</li> </ol>
2000 - 01	Grimm & Hoffman	Rec: Maint: Office: Ramona Harmon	1). 3% salary increase retro to 7-1-00
2001 - 02	Grimm & Sandee Williams	Rec: Cindy Lambert Maint: Mike Motzkus Office: Ramona Harmon	<ol> <li>3% salary increase retro to 7-1-01.</li> <li>1.5% salary increase effective 1-1-02</li> </ol>
2002 - 03	Grimm & Sandee Williams	Rec: Sally Higbee Maint: Bret Hassett Office: Colleen Campbell	<ol> <li>1). 2.75% increase effective 7-1-02</li> <li>2). \$75.00 increase medical cap.</li> </ol>
2003 - 04	McGreehan & Sandee Williams	Rec: Sally Higbee Maint: Jim Murphy Office: Colleen Campbell	<ol> <li>Increase medical allowance by \$50.00 to \$525.00. per month.</li> <li>1.5% salary increase.</li> <li>Implementation of the Sick Leave Buy Back Policy</li> <li>Increase medical allowance by \$30.00 to \$330.00 per month for part-time benefitted staff.</li> </ol>
2004 - 05	Grosso & S. Williams	Rec: Jeff Dailey Maint: Mike Ritenhour Office: Mark Milburn	<ol> <li>3% salary increase for both full-time and part-time benefitted staff.</li> <li>Longevity increases to 2% for 10, 15 &amp; 20 year employees</li> </ol>
2005 - 06	Grosso & Harmacek	Rec: Dean Moore Maint: Matt Cruthers Office: Mark Milburn	<ol> <li>Implement Cal-PERS Retirement Plan = District pays employee's 7%.</li> <li>4% one-time salary adjustment</li> <li>District will no longer contribute to the Aetna 457 but staff will still be allowed to contribute their own funds.</li> <li>This is a two-year agreement. Next negotiations year will be 2007-08</li> </ol>
2006 - 07	Harmacek & Johnson		No negotiations until 2007-08 (see above)

O:\Admin\Human\_Resources\Salary Negotiations\History of Salary Negotiations.docx

### PRPD STAFF NEGOTIATIONS

YEAR	BOARD REPS	STAFF REPS	APPROVED
2007 - 08	Johnson & Miller	Rec: Sally Higbee Maint: Jim Murphy Office: Mark Milburn	<ol> <li>3% salary increase effective 7-1-07</li> <li>\$25.00 increase to medical allowance effective 7-1-07</li> <li>\$25.00 increase to medical allowance effective 1-1-08</li> </ol>
2008 - 09	Miller & McGreehan	Rec: Jeff Dailey Maint: Jim York Office: Colleen Campbell	<ol> <li>2.5% salary increase effective 7-1-08</li> <li>1% longevity increase to 3% for 10, 15 &amp; 20 year employees</li> <li>This is a two year agreement. Next negotiations will be 2010-11.</li> </ol>
2009 - 10	McGreehan & R.S. Williams		No negotiations until 2010-11 (see above)
2010 - 11	R.S. Williams & Miller	Rec:Dean MooreMaint:Jim YorkOffice:Pam Young	1). 1.5% salary increase effective 7-1-10
2011 - 12	Miller & McGreehan	Rec: Dean Moore Maint: Jim York Office: Mark Milburn	<ol> <li>\$25.00 increase to medical allowance from \$575.00 to \$600.00 per month effective 7-1-11</li> <li>Increase sick leave sell back from 50% to 75% effective 7-1-11</li> <li>Increase sick leave pay-out at end of employment from \$2,500.00 to \$3,200.00 effective 7-1-11.</li> </ol>
2012 - 13	McGreehan & Rodowick	Rec:Sally HigbeeMaint:Jim MurphyOffice:Colleen Campbell	<ol> <li>\$30.00 increase to medical allowance to \$630.00</li> <li>Exchange birthday &amp; President's Day for one add'1 vacation day.</li> </ol>
2013 - 14	Rodowick & Miller	Rec: Jeff Dailey Maint: Jim York Office: Mark Milburn	1). 2% salary increase retro to August 1, 2013.
2014 - 15	Miller & McGreehan	Rec:Sally HigbeeMaint:Matt CruthersOffice:Colleen Campbell	<ol> <li>Staff will begin making 2% PERS payments beginning 7-1-14</li> <li>1% salary increase effective 7-1-14.</li> </ol>

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YEAR	BOARD REPS	STAFF REPS	APPROVED
2015 - 16	McGreehan & Rodgers	Rec: Dean Moore Maint: Jim York Office: Mark Milburn	<ol> <li>\$0.60/hr increase on 7/1/15 &amp; \$.60/hr increase on 1/1/16</li> <li>Add'1 \$25.00 to medical allowance for a total of \$655.00/month</li> </ol>
2016 - 17	McGreehan & Van Roekel	Rec: Jeff Dailey Maint: Jim York Office: Mark Milburn	<ol> <li>Add'1 \$30.00 to medical allowance on 7/1/16 &amp; \$20.00 on 1/1/17 for a total of \$705.00/month</li> </ol>
2017 - 18	McGreehan & Van Roekel	Rec: Maint: NONE Office:	1% increase per BOD action 5-8-17, effective 6-5-17 to offset 1% employee cost of PERS increase.
2018 - 19	Van Roekel & McGreehan	Rec:Sally HigbeeMaint:Matt Cruthers &Bret HassettOffice:None	<ol> <li>5% increase retro to 7/1/18 for F/T staff</li> <li>Additional 2% increase effective 7-1-19</li> <li>.60 retro to 7/1/18 for P/T staff plus + .40 on 1-1-19</li> <li>2-year negotiation cycle – next cycle 2020-2021</li> </ol>
2019 - 20	McGreehan & Van Roekel	Rec: Maint: NONE Office:	NONE ( See above)
2020 - 21	Van Roekel & Bellefeuille	Rec: Jeff Dailey Maint: Mark Cobb Office: C. Merrifield	<ol> <li>\$1.00/hr increase to perm. P/T Staff</li> <li>5% increase to F/T Staff, effective 1-1-21</li> </ol>
2021 - 22	Bellefeuille & Van Roekel	Rec: Jeff Dailey Maint: Mark Cobb Office: C. Merrifield	<ol> <li>2.6% increase for Full Time employees</li> <li>\$1 increase across the board for Part-Time</li> <li>Increased medical contribution from \$705 to \$750 a month</li> </ol>
2022 - 23	McGreehan & Bellefeuille	Rec: Jeff Dailey Maint: Mark Cobb Office: Catherine Merrifield	<ol> <li>7% in to full-time staff</li> <li>.50 raise on 1/1/23 for all perm part-time</li> </ol>
2023 - 24		Rec: Maint: Office:	