

Paradise Recreation &
 Parks District
 SWG & MKA
 Estimate Comparison & Analysis
 Community Center - 2022

TRADE	SYSTEM	SWG DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL	COST/GSF	MKA DESCRIPTION	QTY	UNIT	UNIT COST	MKA TOTAL	DIFFERENCE	SCOPE /COST	UPGRADE / BETTERMENT	CODE REQUIREMENT
		ADD - AUTO OPENER (ADA)	3.00	EA	\$ 6,500.00	\$ 19,500.00	\$ 1.52					\$ 19,500.00	\$ 19,500.00			
		ROLL UP DOORS- 6'X8'	1.00	EA	\$ 4,830.00	\$ 4,830.00	\$ 0.38	MANUAL ROLL-UP DOOR AND HARDWARE				\$ -	\$ 4,830.00			
810	4.0	SUBTOTAL-DOORS/FRAMES/HDWR - EXT.	12.00	DRS		\$ 62,130.00	\$ 4.85					\$ -	\$ 62,130.00	\$ -	\$ -	\$ -



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		DOORS/ FRAMES/ HARDWARE- INSUL HM 3068	36.00	EA	\$ 1,850.00	\$ 66,600.00	\$ 5.20	DOORS/ FRAMES/ HARDWARE- INSUL HM 3068				\$ -	\$ 66,600.00			
810	6.0	SUBTOTAL-DOORS/FRAMES/HDWR - INT.	36.00	DRS		\$ 66,600.00	\$ 5.20					\$ -	\$ 66,600.00	\$ -	\$ -	\$ -
		EXTERIOR GLAZING	1,354.00	SF	\$ 125.00	\$ 169,250.00	\$ 13.21					\$ -	\$ 169,250.00			
		INTERIOR GLAZING	198.00	SF	\$ 90.00	\$ 17,820.00	\$ 1.39					\$ -	\$ 17,820.00			
830	4.0	SUBTOTAL-GLAZING	1,354.00	SF		\$ 187,070.00	\$ 14.60					\$ -	\$ 187,070.00	\$ -	\$ -	\$ -
		SUSPENDED T-GRID CEILING- 2 X 2	12,305.00	SF	\$ 8.00	\$ 98,440.00	\$ 7.99					\$ -	\$ 98,440.00			
		INTERIOR SOFFIT FRAMING W. GYPBD	504.00	SF	\$ 10.00	\$ 5,040.00	\$ 0.39					\$ -	\$ 5,040.00			
950	7.0	SUBTOTAL-CEILING	12,305.00	SF		\$ 103,480.00	\$ 8.08					\$ -	\$ 103,480.00	\$ -	\$ -	\$ -
		TILE FLOORING/ WALLS	2,910.00	SF	\$ 24.00	\$ 69,840.00	\$ 5.45					\$ -	\$ 69,840.00			
		TILE BASE	371.00	LF	\$ 16.00	\$ 5,936.00	\$ 0.46					\$ -	\$ 5,936.00			
		MIXED FLOORING	11,195.00	SF	\$ 10.00	\$ 111,950.00	\$ 8.74					\$ -	\$ 111,950.00			
965	7.0	SUBTOTAL-FLOORING	14,105.00	FLSF		\$ 187,726.00	\$ 14.66					\$ -	\$ 187,726.00	\$ -	\$ -	\$ -
		PAINT TO WALLS/ CEILING	20,541.00	SF	\$ 1.75	\$ 36,121.75	\$ 2.82	PAINT TO WALLS/ CEILING				\$ -	\$ 36,121.75			
		PAINT TO EXTERIOR WALL AND EXPOSED SOFFITS	10,002.00	SF	\$ 2.00	\$ 20,004.00	\$ 1.56					\$ -	\$ 20,004.00			
		PAINT TO DOORS & FRAMES	44.00	EA	\$ 250.00	\$ 11,000.00	\$ 0.86	PAINT TO DOORS & FRAMES				\$ -	\$ 11,000.00			
		FRP WALL COVERING	1,254.00	SF	\$ 15.00	\$ 18,810.00	\$ 1.47					\$ -	\$ 18,810.00			
		TACKABLE/ ACOUSTICAL WALL FINISHES	12,809.00	SF	\$ 20.00	\$ 256,180.00	\$ 20.00					\$ -	\$ 256,180.00			
990	7.0	SUBTOTAL-PAINT/ WALL COVERING	12,809.00	BLDG SF		\$ 342,115.75	\$ 26.71					\$ -	\$ 342,115.75	\$ -	\$ -	\$ -
		TOILET PARTITIONS- ADA	2	EA	\$ 1,800.00	\$ 3,600.00	\$ 0.28					\$ -	\$ 3,600.00			
		TOILET PARTITIONS	4	EA	\$ 1,400.00	\$ 5,600.00	\$ 0.44					\$ -	\$ 5,600.00			
		URINAL PARTITIONS	2	EA	\$ 300.00	\$ 600.00	\$ 0.05					\$ -	\$ 600.00			
		GRAB BARS	3	PRS	\$ 315.00	\$ 945.00	\$ 0.07					\$ -	\$ 945.00			
		TOILET PAPER DISPENSERS	7	EA	\$ 100.00	\$ 700.00	\$ 0.05					\$ -	\$ 700.00			
		SEAT COVER DISPENSERS	7	EA	\$ 175.00	\$ 1,225.00	\$ 0.10					\$ -	\$ 1,225.00			
		ELECTRIC HAND DRYERS		EA	\$ 1,500.00	\$ -	\$ -					\$ -	\$ -			
		SANITARY NAPKIN DISPOSALS	1	EA	\$ 125.00	\$ 125.00	\$ 0.01					\$ -	\$ 125.00			
		NAPKIN VENDORS	1	EA	\$ 600.00	\$ 600.00	\$ 0.05					\$ -	\$ 600.00			
		SOAP DISPENSERS	5	EA	\$ 75.00	\$ 375.00	\$ 0.03					\$ -	\$ 375.00			
		MIRRORS	5	EA	\$ 250.00	\$ 1,250.00	\$ 0.10					\$ -	\$ 1,250.00			
		PAPER TOWEL/ TRASH	3	EA	\$ 450.00	\$ 1,350.00	\$ 0.11					\$ -	\$ 1,350.00			
1010	8.0	SUBTOTAL-TOILET ACCESSORIES	12,809.00	BLDG SF		\$ 16,370.00	\$ 1.28					\$ -	\$ 16,370.00	\$ -	\$ -	\$ -
		WINDOW COVERINGS	1,354	SF	\$ 15.00	\$ 20,310.00	\$ 1.59					\$ -	\$ 20,310.00			
		CONFERENCE/ LIBRARY ROOM A/V EQUIPMENT	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 0.78					\$ -	\$ 10,000.00			
		FIRE EXTINGUISHERS/ CABINETS	5	EA	\$ 500.00	\$ 2,500.00	\$ 0.20					\$ -	\$ 2,500.00			
		OPERABLE PARTITIONS	896	SF	\$ 90.00	\$ 80,640.00	\$ 6.30					\$ -	\$ 80,640.00			
		FOOD SERVICE EQUIPMENT	1,120	SF	\$ 125.00	\$ 140,000.00	\$ 10.93					\$ -	\$ 140,000.00			
		BUILDING SIGNAGE	1	LS	\$ 2,500.00	\$ 2,500.00	\$ 0.20					\$ -	\$ 2,500.00			
		DOOR SIGNAGE	48	EA	\$ 75.00	\$ 3,600.00	\$ 0.28					\$ -	\$ 3,600.00			
1099	8.0	SUBTOTAL-MISCELLANEOUS SPECIALTIES	12,809.00	BLDG SF		\$ 259,550.00	\$ 20.26					\$ -	\$ 259,550.00	\$ -	\$ -	\$ -
		BASE CABINETS/ COUNTERTOPS	108	LF	\$ 450.00	\$ 48,600.00	\$ 3.79	WORK BENCHES				\$ -	\$ 48,600.00			
		BRACED COUNTERTOPS	13	LF	\$ 250.00	\$ 3,250.00	\$ 0.25					\$ -	\$ 3,250.00			
		ISLAND- 4'x7'	1	EA	\$ 7,000.00	\$ 7,000.00	\$ 0.55					\$ -	\$ 7,000.00			
1160	8.0	SUBTOTAL-CASEWORK	12,809.00	BLDG SF		\$ 58,850.00	\$ 4.59					\$ -	\$ 58,850.00	\$ -	\$ -	\$ -
		FIRE PROTECTION	12,809.00	SF	\$ 7.00	\$ 89,663.00	\$ 7.00					\$ -	\$ 89,663.00			
1530	13.0	SUBTOTAL-FIRE PROTECTION	12,809.00	BLDG SF		\$ 89,663.00	\$ 7.00					\$ -	\$ 89,663.00	\$ -	\$ -	\$ -
		WATER HEATER ALLOWANCE	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 0.78					\$ -	\$ 10,000.00			
		CIRCULATION PUMPS	1	EA	\$ 1,987.50	\$ 1,987.50	\$ 0.16					\$ -	\$ 1,987.50			
		EXPANSION TANKS	1	EA	\$ 750.00	\$ 750.00	\$ 0.06					\$ -	\$ 750.00			
		LAVATORY- COUNTER MOUNT	5	EA	\$ 919.62	\$ 4,598.10	\$ 0.36					\$ -	\$ 4,598.10			
		WATER CLOSETS	7	EA	\$ 1,500.00	\$ 10,500.00	\$ 0.82					\$ -	\$ 10,500.00			
		URINALS	2	EA	\$ 1,448.59	\$ 2,897.18	\$ 0.23					\$ -	\$ 2,897.18			
		SINKS- SINGLE	4	EA	\$ 1,150.00	\$ 4,600.00	\$ 0.36					\$ -	\$ 4,600.00			
		SINKS- TRIPLE	2	EA	\$ 6,500.00	\$ 13,000.00	\$ 1.01					\$ -	\$ 13,000.00			
		DRINKING FOUNTAINS- HI LOW W/ BOTTLE FILLER	1	PRS	\$ 4,500.00	\$ 4,500.00	\$ 0.35					\$ -	\$ 4,500.00			
		GREASE TRAP	1	EA	\$ 15,000.00	\$ 15,000.00	\$ 1.17					\$ -	\$ 15,000.00			
		HOSE BIBBS/ HYDRANTS	3	EA	\$ 285.00	\$ 855.00	\$ 0.07					\$ -	\$ 855.00			
		SERVICE SINKS	1	EA	\$ 750.00	\$ 750.00	\$ 0.06					\$ -	\$ 750.00			
		FLOOR SINKS	1	EA	\$ 650.00	\$ 650.00	\$ 0.05					\$ -	\$ 650.00			
		FLOOR DRAINS	3	EA	\$ 575.00	\$ 1,725.00	\$ 0.13					\$ -	\$ 1,725.00			
		ADD- HARDWIRED SENSORS	14	EA	\$ 300.00	\$ 4,200.00	\$ 0.33					\$ -	\$ 4,200.00			
		ADD- GARBAGE DISPOSAL	1	EA	\$ 850.00	\$ 850.00	\$ 0.07					\$ -	\$ 850.00			
		ROUGH IN TO FIXTURES	22	EA	\$ 5,000.00	\$ 110,000.00	\$ 8.59					\$ -	\$ 110,000.00			
		ROUGH IN AT FIXTURES	22	EA	\$ 750.00	\$ 16,500.00	\$ 1.29					\$ -	\$ 16,500.00			
		CONDENSATE DRAIN LINES	300	LF	\$ 15.00	\$ 4,500.00	\$ 0.35					\$ -	\$ 4,500.00			
		VTR PENETRATION W/ FLASHINGS	3	LOC	\$ 350.00	\$ 1,050.00	\$ 0.08					\$ -	\$ 1,050.00			
		GAS PIPING	12,809	SF	\$ 1.50	\$ 19,213.50	\$ 1.50					\$ -	\$ 19,213.50			
1544	10.0	SUBTOTAL-PLUMBING	22.00	FIX		\$ 228,136.28	\$ 17.81					\$ -	\$ 228,136.28	\$ -	\$ -	\$ -
		HVAC	12,809.00	SF	\$ 50.00	\$ 640,450.00	\$ 50.00					\$ -	\$ 640,450.00			
1546	11.0	SUBTOTAL-HVAC	12,809.00	BLDG SF		\$ 640,450.00	\$ 50.00					\$ -	\$ 640,450.00	\$ -	\$ -	\$ -
		LIGHTING	12,809.00	SF	\$ 18.00	\$ 230,562.00	\$ 18.00	LIGHTING				\$ -	\$ 230,562.00			
		POWER	12,809.00	SF	\$ 20.00	\$ 256,180.00	\$ 20.00	POWER				\$ -	\$ 256,180.00			
		DATA/ SIGNAL	12,809.00	SF	\$ 5.00	\$ 64,045.00	\$ 5.00	DATA/ SIGNAL				\$ -	\$ 64,045.00			
		FIRE ALARM	12,809.00	SF	\$ 5.00	\$ 64,045.00	\$ 5.00	FIRE ALARM				\$ -	\$ 64,045.00			
		SECURITY SYSTEM/ ACCESS CONTROL	12,809.00	SF	\$ 2.50	\$ 32,022.50	\$ 2.50	SECURITY SYSTEM/ ACCESS CONTROL				\$ -	\$ 32,022.50			
1610	12.0	SUBTOTAL-ELECTRICAL SYSTEMS	12,809.00	BLDG SF		\$ 646,854.50	\$ 50.50					\$ -	\$ 646,854.50	\$ -	\$ -	\$ -



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		BLDG SUBTOTAL				\$ 5,266,187.38	\$ 411.13	BLDG SUBTOTAL			\$ -	\$ -	\$ -5,266,187.38	\$ -	\$ -	\$ -
		GENERAL CONDITIONS		6%		\$ 315,971.24		GENERAL CONDITIONS		12.0%		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		OVERHEAD & PROFIT		5%		\$ 279,107.93		BONDS AND INSURANCE		2.0%		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		BONDS AND INSURANCE		2%		\$ 117,225.33		OVERHEAD / PROFIT		12.0%		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
								CONSULTANTS		12.0%		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
								PERMIT FEES		2.5%		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		CONTINGENCY		10%		\$ 597,849.19		CONTINGENCY				\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		SUBTOTAL OF MARK UP				\$ 1,310,153.69	\$ 102.28					\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		TOTAL MARK UP PERCENTAGE		24.88%						#DIV/0!		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		TOTAL HARD COST IN TODAY'S DOLLARS				\$ 6,576,341.07	\$ 513.42					\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!

