

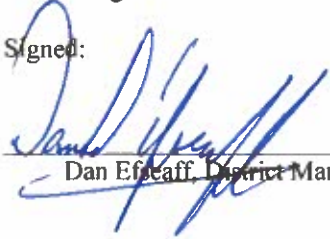
**Notice of Public Hearing
Paradise Recreation and Park District
Terry Ashe Recreation Center, Room B
6626 Skyway, Paradise, California
Wednesday, July 13, 2022 – 6:00 p.m.**

FY 2022-23 Paradise Recreation & Park District Operations Budget			
Final			5/23/2022
Fund 2010			
Salaries and Employee Benefits		2,101,300	
Services and Supplies		1,506,300	
Contributions to Others		20,000	
Debt Service			
		3,607,600	
Allocations from General Fund (FY 2022-23 Funds)			
	Fund		
Imprest Reserve	1005	0	
Accumulated Capital Outlay (ACO)	1012	0	
General Reserve	1013	0	
Designated Treasury Funds	1100	0	
Sub-Division/Impact Fee Funds (Funds 2520-2528)	1119	170,500	
Reserves	1150	0	
CalPERS 115 Trust Reserve	1151	0	
Capital Improvement & Acquisition Reserve	1152	0	
Current Operations Reserve	1153	0	
Designated Project/Special Use/Grant Matching Reserve	1154	0	
Future Operations Reserve	1155	0	
Technology Reserve	1156	0	
Vehicle Fleet & Equipment Reserve	1157	0	
Construction in Progress (CIP)/Fixed Assets		0	
Reserves for Future Expenditure		0	
		170,500	
Reserves			
Fund	Code	Amount	
Imprest Reserve	1005	300	
Accumulated Capital Outlay (ACO)	1012	606,700	
General Reserve	1013	3,000	
Designated Treasury Funds	1100	134,734	
Impact & Development	1119	856,200	
Reserves	1150	38,065,000	Maximum Reserve
CalPERS 115 Trust	1151	180,000	500,000
Capital Improvement & Acquisition	1152	9,485,000	25,000,000
Current Operations	1153	8,000,000	8,000,000
Designated Project/Special Use/Grant Matching	1154	750,000	1,500,000
Future Operations	1155	18,750,000	25,000,000
Technology	1156	150,000	150,000
Vehicle Fleet & Equipment	1157	750,000	1,000,000
		39,665,934	

The preliminary budget above has been adopted and is available at the Paradise Recreation and Park District Business Office, 6626 Skyway, Paradise, CA from 9:00 a.m. to 3:00 p.m., Monday through Friday; on the District's website at www.paradisepd.com; and at the Town of Paradise, 6626 Skyway, during business hours, for inspection by interested taxpayers.

On July 13, 2022, at 6:00 p.m. at the Terry Ashe Recreation Center in Room B, 6626 Skyway, Paradise, California, during a regular meeting of the Board of Directors, a Public Hearing has been set. Any taxpayer may appear and be heard regarding the increase, decrease, or omission of any item, or for the inclusion of additional items concerning the budget. After the Public Hearing, the Board of Directors may approve the Final Budget.

Signed:



Dan Eiseaff, District Manager

6/7/2022
Date