



DATE: 4/29/2020
TO: Board of Directors
FROM: Kristi Sweeney, Assistant District Manager
SUBJECT: Recreation and Park Committee Meeting (Rodowick/Anderson)
April 29, 2020 at 2:00 p.m.
Via Teleconference

Attendance:

District Manager Dan Efseaff
Assistant District Manager Kristi Sweeney
Recreation and Park Committee Chairperson Steve Rodowick
Recreation and Park Committee Member Robert Anderson

The meeting convened at 2:00 pm.

The Park and Recreation Committee met to review and discuss:

1. **Proposed fee schedule for the Paradise Lake Facility for full Board consideration and possible approval.**

Staff presented the Paradise Lake fee proposal. The committee asked questions to staff related to house rental (day vs overnight use). Staff communicated that house rental was intended for day use, such as wedding preparations and meeting space but that overnight use could be considered after additional research.

After some discussion on the potential of raising daily parking fees to \$5 as recommended by PID staff, the committee agreed to keep it to \$3/day.

Staff proposed consolidation of annual pass for parking and boating at a fee of \$40 and suggested a flat introduction rate for 2020 of \$25. The Committee suggested splitting the difference between previous PID fee schedule for the annual pass for parking only (\$20), and the annual pass for parking and boating (\$40), to a single simplified rate to cover the annual pass for parking and boating (\$30). The additional boat fee would be removed.

Discussion on the daily and picnic area fees proceeded rapidly, with most of the discussion centering on setting the Annual pass fees. Special event rates resulted in a spirited discussion. Ultimately, Chairman Rodowick proposed that the Recreation and Park Committee reconvene later with maps of the facility and a more detailed fee structure proposal related to Special Event pricing before full Board consideration. Director Anderson concurred.

Director Anderson proposed the following fee structure be recommended to the full board at the May 13, 2020 meeting and reconvene later to determine special event pricing. Chairman Rodowick concurred.

Recommendation: Recreation and Park Committee recommends the full Board approve the following fee schedule for Paradise Lake, with Special Event pricing to be determined later.

DAILY

Parking:	\$3.00 (envelope drop box)
Daily Boating and Parking:	\$10.00
Designated PRPD Class (needs placard):	Free with pre-registration
Annual Parking and Boating Pass:	\$30.00

PICNIC AREA RESERVATIONS

1-25 Persons	\$30.00
26-50 Persons	\$50.00
51-100 Persons	\$100.00
Gazebo:	\$100.00

SPECIAL EVENT RESERVATION (Exclusive Use, except Wednesdays)

Picnic Area, Boat Ramp, or other areas:	Negotiated Rate
Lake House Reservation	
Day-Use Meeting Space (4 hours):	\$100.00
Overnight Use:	Negotiated Rate

Recommendation: *The Recreation and Park Committee recommends Board adoption of the fee schedule set forth above and potential additions related to special events and house after a tour of the property.*

2. Recommendation to prorate fees for Lake parking passes for the remainder of 2020.

Staff and Committee discussed the options of pro-rating the annual pass, but it was decided that at this time annual passes will not be pro-rated.

Recommendation: Recreation and Parks Committee recommends not to prorate annual pass fees.

Meeting adjourned at 3:13 pm.