

You have successfully submitted your subapplication.

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Status: Submitted to

recipient

BRIC 2020 Paradise Recreation & Park District Innovative Wildfire Risk Reduction Buffers (Camp Fire)

Schedule

Specify the work schedule for the mitigation activities.

Add tasks to the schedule

Please include all tasks necessary to implement this mitigation activity; include descriptions and estimated time frames.

Task Name	Start Month	Task
1. Project	1	Duration (in
Management/Procurer	nent	Months)

and Startup

24 months

Task Description

Conduct procurement and startup of the project. Establish Technical Team and Technical Advisory Committee. Manage and Schedule meetings. Develop a project plan, including tasks, roles, and responsibilities, deliverables, and timelines. Secure required contractual support. Fulfill reporting and billing obligations.

Task Name

2. Technical Analyses

Start Month

Task **Duration** (in Months)

16 months

Task Description

Develop several scenarios for innovative open space management practices and develop long-term stewardship plans that maximize wildfire risk reduction and explore incentives and land ownership/interest options to maximize the performance of these mitigation measures. Refine fire models to evaluate multiple ignition and land management and ownership scenarios. Identify innovative open space and nature-based

management practices. Conduct a property analysis for land most suitable and cost effective for risk reduction. Develop a package of land ownership and incentive options to maximize risk reduction. Conduct a feasibility study— including analysis of costs, constraints, public acceptance, environmental compliance, and effectiveness of risk reduction and long-term public safety. Develop a refined Benefit-Cost Analysis (BCA) and collect more detailed data. Although some of these tasks may take the whole period, we anticipate that much of it will be completed within 12 months of project award.

Task Name

3.

Action/Implementation Plan

Start Month Task

6 **Duration (in**

Months)

16 months

Task Description

Develop a detailed blueprint for implementing Land Management Options and Program Blueprint. Select final resilience parks configuration from alternatives evaluated, and develop real estate strategy. Develop a finance plan and refine BCA. Assemble a Stewardship Technical Team to compile best management practices. Complete management plans for buffer areas and Resilience Park units and restoration options for sitespecific unit plans. Cultivate partnerships with neighboring public and private commercial landowners. Create cooperative agreements for neighboring land management practices. Develop real estate options report and add capacity to complete transactions. Explore incentives for nearby landowners to ensure that nearby land-uses maintain the effective risk reduction. Prioritize tasks to support environmental compliance for future projects. Develop a long-term financial analysis to explore capital investments and long-term management costs. Develop future BRIC subapplication, including project peer review to support activities.

Task Name

4. Outreach and Education

Start Month Task

Duration (in

Months)

22 months

Task Description

Draft Community Engagement Plan and translate the technical analysis documents into educational materials

that are digestible by the public, to maximize local support for findings and Buffers/Resilience Parks. Develop educational materials (print, web, digital) describing resilience parks initiative, real estate acquisition alternatives, long-term management plans, and how to get involved. Initiate outreach to landowners of priority parcels. Secure willing seller letters from owners, and commence acquisition due diligence. Engage with neighboring property owners on management alternatives, and with local planning agencies on integrating parks into a long-term recovery plan. Utilize a diverse Technical Advisory Committee (TAC) for feedback on wildfire risk reduction afforded by managed greenspaces. Disseminate educational materials, cultivate interest and relationships with selected landowners, and secure commitments from willing sellers. Continue building support for wildfire risk reduction with other local agency stakeholders and elected officials through meetings and presentations and begin the process of integrating the approach into local planning efforts.

Estimate the total duration of your proposed activities (in months).

Proposed project start and end dates

Start Date **2021-10-01**

End Date 2023-09-30

Continue