

# Staff Report

May 10, 2023



DATE: 4/27/2023  
TO: PRPD Board of Directors  
FROM: Sarah Hoffman, Administrative Assistant III  
SUBJECT: April Finance Committee Report

**Attendance:** Committee Members: Robert Anderson, Chairperson: and Al McGreehan, Member  
Staff Members: Dan Efseaff, District Manager, Kristi Sweeny, Assistant District Manager, Catherine Merrifield, District Accountant, and Sarah Hoffman, Administrative Assistant III

**Attendance via zoom:**

The Committee meeting was called to order 4:04 PM

**The Committee met to:**

**1. Review the 2023-2024 Draft Budget**

District Manager Efseaff introduced the item.

Administrative Assistant III Hoffman went through the budget calendar. District Manager Efseaff then went through parts of the draft budget.

Committee Member McGreehan asked about a fee schedule increase and an increase in impact fees. Assistant District Manager Sweeny provided some feedback. She also informed the committee about research she has been doing on fee schedule increases.

Committee member McGreehan asked questions about charging for electricity, internet, facility replacements, etc.

There was then a discussion on having a meeting on May 10,2023.

**CLOSED SESSION: None**

The Committee adjourned at 4:45 PM

[https://paradisepprd.sharepoint.com/sites/BODMeeting/Shared Documents/\\_Committee.Finance/2023/FC\\_23.0420/FC.Report.23.0420.docx](https://paradisepprd.sharepoint.com/sites/BODMeeting/Shared Documents/_Committee.Finance/2023/FC_23.0420/FC.Report.23.0420.docx)  
5/8/2023