

**Notice of Public Hearing
Paradise Recreation and Park District
Honey Run Covered Bridge
1620 Honey Run Road
Chico, California
Tuesday, June 8, 2010 – 7:00 p.m.**

2010-11 Paradise Recreation and Park District Preliminary Budget

Fund 2510 – General Fund

▪ <i>Salaries and Employee Benefits</i>	\$1,231,165.00	
▪ <i>Services and Supplies</i>	544,364.00	
▪ <i>Contributions to Other Agencies</i>	20,400.00	
▪ <i>Debt Service</i>	-0-	
▪ <i>Fixed Assets</i>	98,000.00	
▪ <i>Appropriation for Contingencies</i>	100,000.00	
		\$1,993,929.00

Fund 2513 – Scholarship Fund \$2,000.00

Fund 2514 – Donation Fund \$ 6,450.00

Fund 2517 – Impact & Sub-Division Fees \$82,000.00

TOTAL ALL FUNDS → \$2,084,379.00

Reserves

▪ <i>General Contingency Reserve</i>	\$2,000.00	
▪ <i>Accumulative Capital Outlay</i>	1,340,000.00	
▪ <i>Imprest Cash Reserve</i>	<u>300.00</u>	
	TOTAL → \$1,342,300.00	

The preliminary budget above has been adopted and is available at the Paradise Recreation and Park District Business Office, 6626 Skyway, Paradise, CA from 8:00 a.m. to 5:00 p.m., Monday through Friday, at the Paradise Library, 5922 Clark Road, and at the Town of Paradise, 5555 Skyway, during business hours, for inspection by interested taxpayers.

On June 8, 2010 at 7:00 p.m. at the Honey Run Covered Bridge, 1620 Honey Run Road, Chico, California, during a regular meeting of the Board of Directors, a Public Hearing has been set. Any taxpayer may appear and be heard regarding the increase, decrease, or omission of any item, or for the inclusion of additional items concerning the budget. After the Public Hearing, the Board of Directors may approve the Final Budget.

Signed:

Mike Trinca, District Manager

Date